

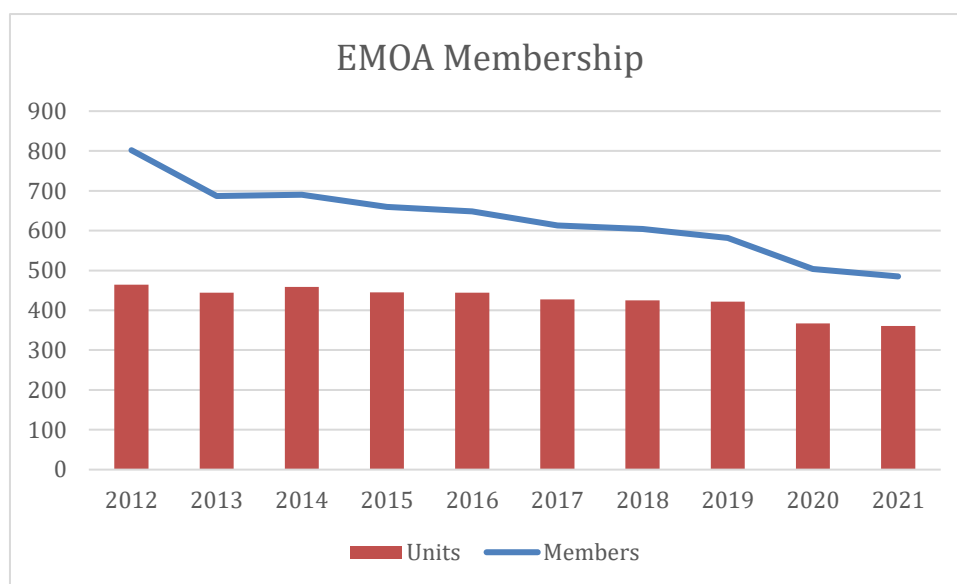
Financial Secretary's Report 2021

Context

The 2020/21 Financial Year was the second EMOA year to be impacted, in part, by the global COVID-19 pandemic. During the year in question the UK experienced several “lock-downs” along with changing guidance relating to internal and external travel all of which limited the region’s ability to arrange and partake in orienteering activity. The roll out of COVID-19 vaccines from late 2020 combined with the lifting of restrictions allowed clubs to successfully reintroduce local level events along with a few more significant regional and national events.

Membership

Membership as at 21 June 2021 of 485 is slightly down, by 19 members, on the previous year. The last decade has seen a continual decline in membership, cumulatively the region has seen a reduction of 40% over this time frame.



	Members	Units
2021	485	361
2020	504	367
2019	582	422
2018	604	425



2017	613	427
2016	648	444
2015	660	445
2014	690	459
2013	687	444
2012	802	464

2021 membership figures compared with 2020

	2021	2020
Senior	268	267
Junior	9	10
Family	84 (149 Sen, 59 Jun)	90 (161 Sen, 66 Jun)
Totals	361 units	367 units

2020/21 Accounts

The EMOA year end is 30th June 2021, Roger Edwards has reviewed the accounts and issued the following statement:

"I confirm that the accounts for the year ending 30th June 2021 are consistent with the underlying accounting records of the Association"

A copy of the noted accounts is attached for the record.

Roger is thanked for again being the independent financial examiner of the accounts.

EMOA generated a surplus of £1,156.62 for the 2020/21 year.

The Budget was for a loss of £(1,830).

Material variances to the Budget are set out below:

Membership – Whilst membership income was down year on year it was not as low as forecast. The roll out of vaccines and the relaxation of some restrictions in the early part of 2021 combined with the reintroduction of local events and MapRun courses, are likely to



have helped keep membership renewals and thus income at a similar level to the previous year.

Event Levies – Events attracting an EMOA levy were severely impacted during the year by the pandemic. The forecast assumed a year on year reduction, however only six such events were possible so income was materially lower than forecast. Clubs were however able to arrange plenty of lower-level events during the spring and summer of 2021 to meet the needs of members.

EMJOS income and fundraising – Income relating to EMJOS was minimal in the year due to COVID-19, however reserves were not affected as expenditure was also minimal.

EMJOS expenditure – Expenditure was significantly lower than budgeted largely due to the impact of COVID-19 on the number of training events which could be undertaken during the year.

Other costs – Expenditure across all other areas was minimal, again due to the uncertainties brought about by the ever changing impacts of COVID-19.



2020/21 Income from event levies.

LEVY INFORMATION 2020/21

Event	2020/21 Income (less £25)	Seniors 50p	Juniors 10p
East Midlands Urban League 2020 North Hykeham	34.50	116	15
East Midlands League 2020 Grangewood	74.70	193	32
East Midlands Urban League 2020 Woodhall Spa	16.90	83	4
East Midlands League 2021 Stoke Rochford	38.40	123	23
East Midlands League 2021 Bagworth Heath	27.60	101	21
East Midlands Championships 2021 Chinley Churn	129.50	298	55
Totals	321.60	914	150

Levies

	Events	Lew	Entrants	Seniors		Juniors	
				Qty	%	Qty	%
2020/21	6	322	1,064	914	86%	150	14%
2019/20	19	1,505	4,531	3,755	83%	776	17%
2018/19	24	1,502	4,739	4071	86%	668	14%
2017/18	25	1,367	4,560	3840	84%	720	16%
2016/17	30	1,747	6,093	4718	77%	1375	23%
2015/16	32	2,036	6,917	5360	77%	1557	23%
2014/15	24	1,665	5,744	4497	78%	1247	22%
2013/14*	24	1,153	5,941	3868	65%	2073	35%
*713 juniors 0 Seniors at Shipley Park Event							
2012/13	24	1,413	6,121	4671	76%	1450	24%

